## FINANCIAL SUMMARY

## **RESULTS**

|   | Year ended 31 March |             |           |           |           |
|---|---------------------|-------------|-----------|-----------|-----------|
|   | 2004                | 2003        | 2002      | 2001      | 2000      |
|   | HK\$'000            | HK\$'000    | HK\$'000  | HK\$'000  | HK\$'000  |
| Turnover                                | 1,197,100           | 946,222     | 875,531   | 1,061,788 | 1,043,974 |
| (Loss) profit before taxation           | (78,640)            | 16,997      | (74,229)  | (492,351) | 677       |
| Taxation                                | (8,990)             | (8,613)     | (31)      | (527)     | (176)     |
| (Loss) profit before minority interests | (87,630)            | 8,384       | (74,260)  | (492,878) | 501       |
| Minority interests                      | 2,445               | (119)       | (5,940)   |           | 214       |
| (Loss) profit for the year              | (85,185)            | 8,265       | (80,200)  | (492,594) | 715       |
| ASSETS AND LIABILITIES                  |                     |             |           |           |           |
|   |                     | At 31 March |           |           |           |
|   | 2004                | 2003        | 2002      | 2001      | 2000      |
|   | HK\$'000            | HK\$'000    | HK\$'000  | HK\$'000  | HK\$'000  |
|   |                     |             |           |           |           |
| Total assets                            | 1,269,206           | 1,131,161   | 1,176,754 | 1,178,735 | 1,288,947 |
| Total liabilities                       | (451,802)           | (342,127)   | (403,530) | (425,669) | (450,467) |
| Minority interests                      | (14,026)            | (16,196)    | (16,212)  | (6,509)   | (6,682)   |
| Shareholders' funds                     | 803,378             | 772,838     | 757,012   | 746,557   | 831,798   |

Note: Prior Periods have been adjusted to reflect the change in accounting policy for the adoption of the new or revised Statements of Standard Accounting Practice issued by the Hong Kong Society of Accountants.